

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MBA STREAM

1	Name of the College/Institute: Sandip Foundation's, Sandip Institute of Technology and Research Centre, Mahiravani, Nashik Code: EN5109 Stream: MBA Year: 2025-26 Location: Mahiravani, Trimbak Road, Nashik				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	131004	18996	150000
	Fee for Academic Year 2023-24	Approved	131004	18996	150000
	Fee for Academic Year 2022-23	No Upward Revision	124101	13899	138000
2	Fee for Academic Year 2021-22	Approved	124101	13899	138000
	Fee for Academic Year 2020-21	No Upward Revision	134891	15109	150000
	Fee for Academic Year 2019-20	Approved	134891	15109	150000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 232685			
	C) Year of recognition by respective council/Government :	2009			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	26084526	106467
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	102000	416
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	26186526	106884
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	13035130	53205
4.2.1	a) Less income	382029	1559
4.2.1	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	38839627	158529
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (722712) or Total interest allowable limited to 2% of 4.2.2 (776793) whichever is lower	722712	2950
4.2.2.2	Total 4.2.2 + 4.2.2.1	39562339	161479
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	3956234	16148
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1782739	7276
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1560000	6367
4.3	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	2710753	11064
4.5	Total of (4.2.2.2 to 4.4)	49572065	202335
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(224+0+0+0+21+0) (Excluding TFWS, J&K, and Repeaters)	245	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	245	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	202335	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	202335	
4.10	Development fee (12% of 4.9.1)	24280	
4.10.1	Total fee (4.9.1 + 4.10)	226615	

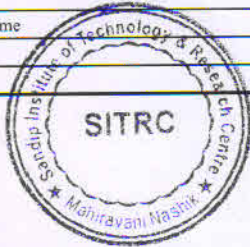
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(7284) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 7284 Ph.D Holder - 38.89% - Add = 1214 Research Publications in international journals & Patents - 4.72 per faculty per year - Add = 1214 Placement of students - 0% - Add = 0	9712
4.10.3	Total Development Fee (4.10 + 4.10.2-(33992)) or Limited 15% of Tuition Fee(4.9.1- (30350)) whichever is less.	30350
4.10.4	Total Fee (4.9.1 + 4.10.3)	232685

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	46529
2	Admission Cancellation Fees	10510
3	Regular Students University Exam Fee Income	324790
4	Library Fee / Library Maintenance Income	200
Total		382029

Date

Place

Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)